Proceedings of the Madras Government, Public Works Department,
31st May 1869.

No. 707. Read the following Proceedings of the Madras Government in the Revenue Department, dated 16th March 1869, No. 711.

Read the following papers :—

Proceedings of the Board of Revenue, dated 3rd December 1868.

THE Board resolve to submit their Local Fund Budgets for the ensuing official year 1869-70, accompanied by the documents noted below :—

1. Part I.—New Works.
2. Part II.—Repairs.
3. Abstract Statement No. 1, showing the estimated receipts and charges of the District Road Fund.
4. Abstract Statement No. 2, showing the estimated receipts and charges of all other funds, Jungle Conservancy, &c.
5. Budget of works to be executed from Canal Funds (Cochrane's and Sadras).

2. DISTRICT ROAD FUND.—In framing the present Budget care has been taken, so far as the Board have the means at present, to exclude from Parts I. and II. such roads as have been declared to be Imperial in the Order of Government, Revenue Department, dated 11th November 1868, No. 2,631. These works are given in a separate list, marked A, in order that they may be provided for in the Public Works Budget if this has not already been done. Several works, for which estimates have not yet been submitted, necessarily appear in the present Budget. In respect to these, Collectors will be requested to obtain the necessary estimates from the Superintending Engineers, and submit them for sanction as soon as possible. In the case of repairs or maintenance allowances for roads lately transferred from the imperial to the local list, Collectors will also be requested to report, after communication with the Superintending Engineers, whether the sums provided are sufficient, or can be reduced.

3. The works provided for execution in the Wynaad Talook are shown separately in the Malabar Budget, as directed in paragraph 52 of the Government Order, Public Works Department, dated 20th December 1867, No. 3,950. The works to be executed in the newly constituted Province of the Neilgherries are also entered distinctly from those of the Coimbatore District.

4. The Collector of Vizagapatam proposed an allotment of Rupees 48,850 in excess of the available assets, and requested that a loan to that extent might be obtained from Imperial Funds, in order that the works might be vigorously proceeded with. As this is altogether out of the question, the excess has been curtailed by striking out the works marginally noted, which are unsanctioned new proposals, and by reducing the allotment of another work.

		Allotment. RS.
Road from Tuni to Nursapatam	... ...	1,000
Do. Palconda to Kimedy boundary	...	24,000
Do. Tatiparty to Chodaveram	... ...	5,000
Do. Yalanky to the Bowdara road	...	5,000

Kistna.
North Arcot.

5. In the districts marginally noted, the Collectors have provided certain sums to meet the expected excess expenditure of 1868-69. The Board have informed the Collectors that this is opposed to the Standing Order of Government, and that they must at once take steps, in communication with the Superintending Engineers, to limit the expenditure of the current year to its expected income.

Under this expectation, the sums provided by the Collectors to meet the excess expenditure have been assigned to new works entered in the Budgets for 1869-70.

6. The Collector of Nellore has allotted the sum of Rupees 6,398 in excess of the expected receipts. The Board have, therefore, been obliged to reduce the allotments for New Works, so as to bring the expenditure within the receipts.

7. In paragraph II. of the Budget the Board have, for facility of reference, entered all Repair Works, whether costing Rupees 2,500 or more, consecutively, instead of showing, in a separate appendix, works costing less than 2,500 Rupees.

8. In the Salem District only Rupees 3,500 are available for New Works, the fund being now almost absorbed by repair allowances. In Cuddapah, Bellary, Madras, and North Arcot, these absolutely necessary allowances also absorb a large proportion of the revenue.

9. Almost all the Collectors have provided certain sums in their respective Budgets on account of Minor New Works and Repairs. These provisions have been struck out, and the amounts have been added to the assignments for Original Works. These allotments in previous years have seldom been utilized, and should any minor work be found necessary in the course of the ensuing year, the cost thereof can be met from the Reserve. The Board have paid due regard to the remarks of Government in paragraph 10 of their Order, dated 11th ultimo, No. 2,831, but they beg to point out that the expenditure of the Road Fund cannot be concentrated in the same degree as the Public Works allotments, because the subscribers naturally expect to derive some benefit from their payments and the requirements of all parts of a district have consequently to be fairly considered. Maintenance allowances are granted in all cases in accordance with the requisitions of the Collectors and Engineers.

10. With reference to paragraph 11 of the same Order, the Board beg to state that District Road Maps are in course of preparation.

11. Statement No. 1 exhibits, in one view, the estimated receipts and charges of the District Road Fund for the ensuing official year. The balance expected to remain at the commencement of the year is Rupees 3,88,130, and the receipts are estimated at Rupees 23,28,510, thus making a total of Rupees 27,16,640, which may be looked upon as the total available assets of the year. The proposed expenditure amounts to Rupees 27,08,170, as shown below, leaving a surplus balance of Rupees 8,470 at the close of 1869-70 :—

	Public Works Department.	Revenue Department.	Total.
Original Works.	RS.	RS.	RS.
Communications	13,21,220	1,17,470	14,38,690
Miscellaneous Public Improvements	10,830	47,600	58,430
Repairs.			
Communications...	5,26,550	1,17,000	6,43,550
Miscellaneous Public Improvements...	5,000	12,490	17,490
	18,63,600	2,94,560	21,58,160
Petty Establishment...	93,900	10,510	1,04,410
Tools and Plant	18,640	2,940	21,580
Contingent charges	3,850	960	4,810
Cost of Public Works Supervision	......	......	1,86,360
Reserve at 10 per cent. on the receipts	......	......	2,32,850
Total ...	19,79,990	3,08,970	27,08,170

12. The following abstract shows the amount to be held at the disposal of the Public Works Department on account of Original Works, Repairs, Petty Establishment, &c., in each district.

Districts.	New Works.	Repairs.	Petty Establishment.	Tools and Plant.	Contingent charges	Total.	Cost of Public Works Supervision.	Grand Total.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Ganjam ...	37,520	22,140	3,600	600	200	64,060	5,970	70,030
Vizagapatam ..	1,30,580	4,800	3,600	1,350	200	1,40,530	13,540	1,54,070
Godavery ...	2,63,240	22,110	6,000	2,850	200	2,94,400	28,530	3,22,930
Kistna ...	1,03,050	14,050	8,400	1,170	200	1,26,870	11,710	1,38,580
Nellore ...	54,850	13,950	4,800	690	200	74,490	6,880	81,370
Cuddapah ...	33,480	47,520	4,800	810	200	86,810	8,100	94,910
Bellary ...	31,500	57,860	6,000	890	200	96,450	8,940	1,05,390
Kurnool ...	58,510	14,750	3,600	730	200	77,790	7,330	85,120
Madras ...	19,320	29,450	5,100	490	200	54,460	4,880	59,440
North Arcot...	15,410	71,270	6,000	870	200	93,750	8,670	1,02,420
South Arcot...	41,360	55,150	4,800	960	200	1,02,470	9,650	1,12,120
Tanjore ...	2,43,730	57,370	7,200	3,010	200	3,11,510	30,110	3,41,620
Trichinopoly...	36,000	16,720	4,800	530	200	58,250	5,270	63,520
Madura ...	50,000	2,500	3,600	530	200	56,930	5,260	62,190
Tinnevelly ...	76,750	12,750	6,000	890	200	96,590	8,950	1,05,540
Coimbatore ...	40,100	24,620	3,600	650	200	69,170	6,470	75,640
Salem ...	...	2,600	3,600	30	200	6,430	260	6,690
South Canara ..	28,010	6,630	3,600	350	200	38,790	3,460	42,250
Malabar ...	68,540	49,600	3,600	1,180	200	1,23,120	11,810	1,34,930
Neilgherries ...	...	5,710	1,200	60	50	7,020	570	7,590
Total...	13,32,050	5,31,550	93,900	18,640	3,850	19,79,990	1,86,360	21,66,350

13. As directed in paragraph 2 of Government Order,* Public Works Department, the Board have distinctly exhibited the Petty Establishment required by the Public Works Department for the general supervision of the Road Fund works entrusted to their charge, but, as already ruled by Government, the services of this establishment are to be available for all Road Fund Works within each Public Works Executive Range, whether executed by the Revenue or Public Works Department.

* Dated 21st July 1868, No. 2,322.

Revenue Department Order, dated 10th June 1868, No. 1,627.

14. The amounts admitted under the head of "Petty Establishment, Public Works Department," are those sanctioned by the Board in their Proceedings of the 23rd May 1868, No. 3,818, recorded in the Government Order quoted above. In the Coimbatore District the establishment sanctioned was for four Public Works Executive Ranges, at a cost of Rupees 4,800; but in consequence of the separation of the Neilgherries, the Collecter very properly provided in his Budget only for three ranges. As the Commissioner has not provided in his Budget for the Petty Establishment required for Neilgherries, the Board have caused the necessary entry to be made in the Budget.

15. The particulars of the Petty Establishmenrequired for the Revenue Department are given below:—

Districts.	Establishment on account of Ferries and Tolls on Bridge.	Establishment kept up in Collectors' Offices.	Establishment to be kept up in the Board's Office.	Total.
	RS.	RS.	RS.	RS.
1. Ganjam	...	...	150	150
2. Vizagapatam	...	...	150	150
3. Godavery	...	...	150	150
4. Kistna	800	600	150	1,550
5. Nellore	...	...	150	150
6. Cuddapah	...	..	150	150
7. Bellary	...	...	150	150
8. Kurnool	...	...	150	150
9. Madras	...	420	150	570
10. North Arcot	...	450	150	600
11. South Arcot	20	...	150	170
12. Tanjore	...	...	150	150
13. Trichinopoly	...	...	150	150
14. Madura	600	600	150	1,350
15. Tinnevelly	...	...	150	150
16. Coimbatore...	900	600	150	1,650
17. Salem	...	...	150	150
18. South Canara	...	...	150	150
19. Malabar	80	...	150	230
20. Neilgherries	2,500	...	90	2,590
Total...	4,900	2,670	2,940	10,150

16. The provision for the establishment on account of Ferries and Tolls on bridges has been made for some districts in accordance with the Collector's estimates. Collectors are however, requested to report, before the close of the current official year, the particulars of the establishment to be entertained from this source, quoting also tho authority for each of them,

17. The sums entered for the establishment kept up in the Collectors' Offices are those sanctioned by the Board, from time time, on the representations made by certain Collectors, that extra aid to their Office establishments was indispensably necessary in connection with the Local Fund Accounts.

18. As regards the establishment proposed for their Office, the Board find that the business connected with the several Local Funds* under their control have increased to such an extent that without extra aid the work cannot be carried on efficiently. The expenditure under these funds is now regularly audited, and this cannot be done without extra hands. The cost of the estab-

* Road Fund.
Jungle Conservancy Fund.
Cattle Pound Fund.
Public Bungalow do.
Endowment do.
Nanul Grass do.
Irrigation Cess do.
Canal do.
Village Service do.

	RS.
† Additional allowance to the head Accountant	50
1 Accountant	125
1 Do.	50
1 Attender	10
	235
	12
	2,820

lishment,† which they propose to entertain from 1st January 1869, is to be charged to the several districts in the proportions given in the statement. The proportion for each district is very trifling, being 144 Rupees per annum, though a round sum of 150 Rupees is entered in the statement. The expenditure required for this establishment for the two months of the current official year can be met from the provision made for Establishment and Reserve. The Board have thought it proper to give an additional allowance of 50 Rupees to the Head Accountant, as his duties are much increased in connection with these Funds.

19. Statement No. 2 exhibits the estimates of receipts and charges on account of Funds other than the District Road. An abstract is given below.

Funds.	Balance expected at the beginning of the year.	Receipts during the year.	Total.	Estimated charges during the year.	Balance.
	RS.	RS.	RS.	RS.	RS.
Jungle Conservancy Fund ...	1,28,960	1,14,290	2,43,250	1,90,500	52,750
Cattle Pound do. ...	88,270	79,980	1,68,250	88,640	79,610
Public Bungalow do. ...	28,780	27,990	56,770	23,550	33,220
Endowment do. ...	1,31,790	1,89,580	3,21,370	2,24,460	96,910
Nanul Grass do. ...	7,620	9,610	17,230	5,150	12,080
Irrigation Cess do. in Trichinopoly and Coimbatore...	31,900	52,700	84,600	52,600	32,000
Canal do. in Madras	99,150	43,500	1,42,650	40,210	1,02,440

20. The detailed Budget Statement for Jungle Conservancy Fund, called for in paragraph 15 of the Order of Government, dated 12th February 1868, No. 395, will be submitted shortly, as the Budget for one district is wanting.

21. A detailed Budget (No. 5), showing the transactions of Cochrane's and the Sadras Canal Fund, is herewith submitted. The expected balance of the Fund on the 1st April 1868 is given as Rupees 99,150, and the estimated receipts of the year as Rupees 43,500, making a total of Rupees 1,42,650, which may be set down as the available assets. The expenditure proposed is given as Rupees 40,210, which if deducted from Rupees 1,42,650, leaves still a surplus balance of Rupees 1,02,440. The Acting Collector of Madras is requested, in communication with the Superintending Engineer, 4th Division, to submit fresh proposals for utilizing this large balance.

Official Memorandum from the Acting Secretary to the Board of Revenue, to the Acting Secretary to Government, Revenue Department, dated Madras, 17th September 1868, No. 1,297.

1. The undersigned has the honour to forward, to the Acting Secretary to Government, a revised Abstract Statement, showing the estimated receipts and charges of the Bungalow Fund during 1869-70.

2. The revision has been necessitated by paragraph 27 of the Governmen Order, Revenue Department, dated 30th November 1868, No. 2,998, in which the provision of Rupees 15,000, made by the Board in Revenue Budget on account of grant-in-aid for Public Bungalows, has been reduced to Rupees 10,000, which affects the figures exhibited in the original statement.

(By order.)

(Signed) A. MACGREGOR,
Acting Secretary.

ORDER THEREON, 16th March 1869, No. 711.

Local Funds, No. 7.
Account.

THE Budget Estimates of Receipts and charges on account of the several Local Funds for 1869-70, which accompanied the Board's Proceedings above recorded, were received too late to abmit of any revision previous to the inclusion of the District Road Fund works to be executed by the Public Works Department in the general Public Works Budget. This delay is the source of much inconvenience and confusion, and the Board will be requested to take effectual steps to avoid it hereafter. It seems to the Government that the most effectual means of doing so will be to submit to Government the original Budget lists of the Collectors as they are received, with a few brief remarks. The Government will then return them, with any further remarks or revisions that may be necessary. When all the lists have been thus approved of, the Board can compile the general Budget, and send it direct to the Public Works Department, furnishing a copy to the Revenue Department, with brief explanatory Proceedings. The Board will adopt this plan for the future, unless they see any objection to it which has not occurred to Government.

2. The Board will also be requested to forward, at the same time, copies of the Abstract Statements of the several funds to the Accountant General direct, in order that no delay may occur in the preparation of his Budget.

3. The total assets of the District Road Fund for the next official year are estimated at Rupees 27,16,640, inclusive of the probable balance of Rupees 3,88,130 at the close of the current year, and the amounts estimated for expenditure aggregating Rupees 27,08,170 as shown below :—

	To be spent by the Department of Public Works.	To be spent by the Revenue Department.	Total.
	RS.	RS.	RS.
New works	13,32,050	1,65,070	14,97,120
Repairs	5,31,550	1,29,490	6,61,040
Establishment	2,80,260	10,510	2,90,770
Tools and Plant	18,640	2,940	21,580
Contingent charges	3,850	960	4,810
	21,66,350	3,08,970	4,75,320
Reserve	......	......	2,32,850
Grand Total...	21,66,350	3,08,970	27,08,170

Proceedings of the Madras Government, Public Works Department,
31st May 1869.

4. The allotments for most of the new works having already been entered in the general Public Works Budget, cannot now be revised in this Department; but the Government notice that the small sums allowed for several large works will necessitate their construction being extended over several years. The Board explain that the expenditure of the District Road Fund cannot be concentrated in the same degree as the Imperial Public Works grant, because the agricultural population, who contribute to the former, naturally expect to derive some benefit from their payments; but it appears to the Government that, if the main local lines in the district are well chosen, and explanation is afforded to the ryots of the necessity for completing the chief roads, before the cross lines are undertaken, there can be no ground for complaint. The Board have been frequently requested to adhere to this principle in the preparation of their Budget lists, and they will now be good enough to instruct the Collectors to follow a similar course. The endeavour of the local Officers should be to complete the roads now in progress before proposing new lines. The Government believe that the Board called for a complete scheme of local roads for each district some time back, but, as yet, that for the Tinnevelly District has been the only one submitted to Government. The Collectors should be required to allow no further delay to occur in the submission of their plans, as, without some such general scheme, it is extremely difficult to expend the funds available to the best advantage.

5. The Budget comprises, as usual, several works for which estimates are not ready. The Government cannot too strongly point out the necessity for these documents being submitted for sanction in time to admit of the allotments for the year being expended within the year. The Board should also be careful to watch the expenditure on each work during the year, with the view of revising the allotments, by transferring sums allowed for unsanctioned works, to those which are making satisfactory progress.

6. The Board appear to have lost sight of the remarks made by Government in paragraph 11 of their Proceedings, dated 12th February 1868, No. 395, in regard to the duty of keeping the roads in repair being thrown almost entirely on the Public Works Department. The Government pointed out the great disproportion of the sums allotted under this head for expenditure by the Public Works and Revenue Departments respectively, and the Board, in communicating these orders to the Collectors, drew their particular attention to them, and, fully concurring in the view of Government that the ordinary repairs of roads which do not require any professional skill could be undertaken by the Revenue Department, requested those Officers to apply for the transfer of the requisite funds from the Public Works to the Revenue Department. The Secretary of State also remarked, in paragraph 2 of his Public Works Despatch, dated 11th June 1863, No. 12, refering to the same point, that "by enforcing from the Revenue Officers a duty which they were fully competent efficiently to perform, the Officers of the Public Works Department would have more time to attend to those important works which demand professional

Board's Procs., dated 16th March 1868, No. 1,897.

skill, and which should alone occupy their attention." But the Budget now before Government shows that less has been done in this direction than during the present year, as shown by the table given in the margin, and yet the Board give no explanation on the subject. They will now be requested to report specially why the Revenue Officers appear to have been so backward in superintending the expenditure under "Repairs." In reviewing the Budget for 1868-69, the Government noticed that in Kurnool the whole of the repairs were undertaken by the Revenue Department, and that considerable improvement had taken place in the Districts of Madras, Tanjore, and Salem in this respect; but in the Budget for 1869-70 the greater portion of the repairs in these districts also (Salem excepted) are transferred to the Public Works Department, as shown in the subjoined table. In many other districts also the repairs are almost entirely thrown upon the Public Works Department:—

Proceedings, dated 22nd July 1868, No. 2,013.

Repairs.	1868-69.		1869-70.	
	Allotment.	Percentage.	Allotment.	Percentage.
	RS.		RS.	
By Public Works Department	3,82,800	62	5,31,550	80
,, Revenue Department	2,31,290	38	1,29,490	20
Total...	6,14,090	...	6,61,040	...

Districts.	1868-69.		1869-70.	
	Sum allotted for the Public Works Department.	Sum allotted for the Revenue Department.	Sum allotted for the Public Works Department.	Sum allotted for the Revenue Department.
	RS.	RS.	RS.	RS.
Kurnool...	...	9,200	14,750	5,940
Madras...	2,050	14,280	29,450	2,300
Tanjore...	7,890	57,110	57,370	...

7. The list of roads struck out of the Local Fund's Budget under the Order of Government, dated 11th November 1868, No. 2,831, alluded to in paragraph 2 of the Board's Proceedings, will be transferred to the Public Works Department.

8. Referring to paragraph 8 of the Board's Proceedings, in which they state that in Salem and other districts the greater portion of the sum available for District Roads is absorbed by repair allowances, the Government wish to be informed on what principle or data and under what restrictions these allowances are fixed for each road.

9. The Board will be requested to furnish, for the use of the Government Office, three spare sets of the District Road Maps in course of preparation.

10. The Board state that the sums entered under "Petty Establishment, Public Works Department," are those specified in the Board's Proceedings, dated

23rd May 1868, No. 3,818, but the Government observe that the amount provided for the Madras District is Rupees 5,100, instead of Rupees 4,800. This difference should have been explained.

11. The particulars of the provision made for establishments on account of Ferries, and Tolls on bridges, do not appear to have been as yet examined and sanctioned by the Board. They will accordingly instruct the Collectors not to entertain these establishments until specific sanction is received.

	RS.
* 1 Accountant	125
1 Do.	50
1 Attender	10
	185
Allowance to the Head Accountant...	50
Total ...	235

12. The Government approve the proposal of the Board of Revenue to entertain a separate* establishment, at the total monthly cost of Rupees 235, in their own Office for the transaction of the business connected with the Local Funds, and to pay an allowance of Rupees 50 to the Head Accountant. They trust that arrangements will be made for utilizing this establishment as much as possible. Besides the efficient and punctual audit of the expenditure, complete registers of all sanctioned estimates should be maintained, and the steady and satisfactory progress of the works carefully watched. A list of works entered in the Budget, but for which no estimates have been submitted, should also be kept, and the Local Officers should be called upon, from time to time, to expedite the preparation and submission of these documents. As already remarked, allotments for unsanctioned works should be transferred in proper time to sanctioned works, the progress of which is impeded by want of funds. The Board will also be requested to report what precautions are taken to satisfy themselves, in auditing the expenditure, that the money has been usefully spent, and that the work on which it was spent is in good order.

	RS.
Probable available sum	1,42,650
Proposed expenditure	40,210
Balance ...	1,02,440

13. The separate Budget of expenditure proposed to be incurred from the "Cochrane's and Sadras Canal Funds," shows a large probable balance at the close of the year 1869-70, and the Board have requested the Collector to submit proposals for utilizing this sum. The Government are of opinion that the allotment for the extension of the East Coast Canal might be raised. The sanctioned estimate amounts to Rupees 2,35,000, and the computed expenditure up to 31st March 1868, is entered at Rupees 86,250; the allotment proposed for 1869-70 is only Rupees 15,000. The line of the extension having been finally settled in the Order of Government in the Public Works Department, dated 15th April 1868, No. 1,124, the greater portion of the balance, or as much of it as can be spent during the year under proper supervision, might be allotted for this work, so as to ensure its completion at an early date. The Board will be requested to give their immediate attention to this subject.

14. The Estimates of Receipts and Charges on account of the other fund noted below are passed :—

	Probable balance at the begining of the year.	Probable receipts during the year.	Total amount available.	Proposed expenditure.
	RS.	RS.	RS.	RS.
Jungle Conservancy Fund	1,28,960	1,14,290	2,43,250	1,90.050
Cattle Pound do.	88,270	79,980	1,68,250	88,640
Public Bungalows do.	28.780	22,990	51,770	23,460
Endowment do.	1,31,790	1,89,580	3,21,370	2,24,460
Nanul grass do.	7,620	9,610	17,230	5,150
Irrigation Cess Fund in Trichinopoly and Crimbatore	31,900	52,700	84,600	52,600

15. The detailed Budget for the Jungle Conservancy Fund should be submitted as early as possible, and steps should be taken for spending the probable balances under "Endowment" and "Nanul Grass" Funds on useful and appropriate undertakings. The balance under the Public Bungalow Fund can be made use of for the repair of old bungalows, and the construction of new bungalows where urgently needed.

(True Extract.)

(Signed) R. A. DALYELL,
Acting Secretary to Government.

No. 708. ORDER THEREON, 31st May 1869, No. 1,781.

ACCOUNT, No. 28.

1. Ordered that the above Proceedings of the Revenue Department, reviewing the Local Fund Budget submitted by the Board for the year 1869-70, be communicated to the Superintending Engineers.

2. The outlay from all sources aggregates Rupees 29,37,270. Of this amount Rupees 23,84,850 are proposed to be expended by the Officers of the Public Works Department and have been entered in the Imperial Budget. The balance represents the estimated outlay by Officers of the Revenue and Educational Departments.

3. The estimate of expenditure from Port Funds for 1868-69 was Rupees 54,960, and not Rupees 3,025 as shown in the Master Attendant's Budget Lists for 1869-70. The former amount has accordingly been entered by this Office.

Proceedings of the Madras Government, Public Works Department, 31*st May* 1869.

4. The following is an abstract of the Budget estimates, which will now we forwarded to the Government of India.

Departments.	New Works. District Road including Cochrane's Canal	New Works. Educational.	New Works. Port.	Repairs. District Road.	Repairs. Educational.	Repairs. Port.	Reserve. District Road.	Reserve. Educational.	Reserve. Port.	Establishments. District Road.	Establishments. Educational.	Establishments. Port.	Tools and Plant. District Road.	Tools and Plant. Educational.	Tools and Plant. Port.	Total. District Road.	Total. Educational.	Total. Port.	Grand Total.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS	RS	RS.	RS.	RS.	RS.	RS	RS	RS.	RS.	RS.	RS.
Public Works Department	13,30,590	1,17,740	12,290	5,42,550	2,850	20,950	...	...	...	2,87,460	12,060	4,450	18,640	...	...	22,03,210	1,32,650	48,990	23,84,850
Grant for Minor Works	23,970		11,300																
Revenue Department...	1,65,070	...	...	1,29,490	...	...	2,32,850	...	...	14,820	...	...	2,940	...	...	5,45,170	...	...	5,45,170
Educational Department.	...	5,300	...	...	1,950	...	...	...	...	...	...	...	...	...	...	...	7,250	...	7,250
Total ...	15,19,630	1,23,040	23,590	6,72,040	4,800	20,950	2,32,850	...	...	3,02,280	12,060	4,450	21,580	...	...	27,48,380	1,39,900	48,990	29,37,270

Proceedings of the Madras Government, Public Works Department,
31st May 1869.

Ordered that the following letter be sent :—

(Here enter No. 1,782, dated 31st May 1869.)

(True Extract.)

(Signed) CHARLES A. ORR, Colonel, R. E.,

Secretary to Government.

To Superintending Engineers.
To the Controller of Public Works Accounts.
,, Accountant General.
,, Educational Department.
,, Revenue do.
,, Board of Revenue.
,, Director of Public Instruction.
,, Marine Department.
,, Superintendent of Marine.
" Major R. B. Hennedy
" Offr in charge of [illegible] operations at Cochin

Exd. S. T. Augustin.

PUBLIC WORKS DEPARTMNT,

FORT ST. GEORGE, 31*st May* 1869.

No. 1,782.

No. 709.

To

THE SECRETARY TO THE GOVERNMENT OF INDIA,

PUBLIC WORKS DEPARTMENT.

SIR,

ACCOUNT, No. 29.

1. I am directed by His Excellency the Governor in Council to forward, for the information of the Government of India, the Budget of expenditure proposed to be incurred from the Local Funds of this Presidency during the year 1869-70.

2. The estimated outlay from all sources is Rupees 29,37,270, of which Rupees 23,84,850, the amount proposed to be laid out by Public Works Officers, have been entered in the Imperial Budget. The balance represents the probable expenditure by Officers of the Revenue and Educational Departments.

3. The following is an abstract of the Budget estimates :—

Departments.	New Works. District Road including Cochrane's Canal.	New Works. Educational.	New Works. Port.	Repairs. District Road.	Repairs. Educational.	Repairs. Port.	Reserve. District Road.	Reserve. Educational.	Reserve. Port.	Establishments. District road.	Establishments. Educational.	Establishments. Port.	Tools and Plant. District Road.	Tools and Plant. Educational.	Tools and Plant. Port.	Total. District Road.	Total. Educational.	Total. Port.	Grand Total.
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS	RS	RS.	RS.	RS.	RS.	RS	RS	RS.	RS.	RS.	RS.
Public Works Department.	13,30,590	1,17,740	12,290	5,42,550	2,850	20,950	...	...	...	2,87,460	12,060	4,450	18,640	...	...	22,03,210	1,32,650	48,990	23,84,850
Grant for Minor Works.	23,970		11,300																
Revenue Department...	1,65,070	...	...	1,29,490	...	...	2,32,850	...	...	14,820	...	...	2,940	...	...	5,45,170	...	...	5,45,170
Educational Department.	...	5,300	...	...	1,950	...	...	...	...	...	...	...	...	...	...	...	7,250	...	7,250
Total ...	15,19,630	1,23,040	23,590	6,72,040	4,800	20,950	2,32,850	...	...	3,02,280	12,060	4,450	21,580	...	...	27,48,380	1,39,900	48,990	29,37,270

I have the honour to be,

Sir,

Your most obedient servant,

Colonel, R. E.,

Secretary to Government.

Exd. S. T. Augustin.

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For C. No.

MEMORANDUM.

Requested for reference the undermentioned papers:—

Six Original Statements forwarded to P W Deps with G. O. dated 1st March 1869 No 711.

Government Office,
Revenue Department,
7th June 1869.

[signature] Registrar.

To

The Registrar of the

P. W. Department

Distribution of Copies of the Local Fund Budget & the order passed thereon.

Names	~~Local~~ Budget	Orders
Superintending Engineer 1st Dn.	16	16
Do — Do — 2d "	17	17
Do — Do — 3d "	17	17
Do — Do — 4th "	26	26
Do — Do — 5th "	11	11
Do — Do — 6th "	13	13
Do — Do — 7th "	19	19
Do — Do — 8th "	11	11
Major Kennedy	2	4
Offr. in charge of W. operations, Cochin	1	2
Rt. Honble. the Secy of State for India	5	"
Government of India	35	"
Do Home Dept.	10	"
Do of Bengal	5	"
Do of Bombay	5	"
Do of North West Provinces	2	"
Chief Engr. Mysore Division	2	"
Do Hyderabad	1	"
Controller of P.W. Accounts	16	16
Collectors & the Board of Revenue	50	8

Names	Receipt	Order
Accountant General	3	3
Chief Secretary to Government	5	.
— Do — Educational Dept.	"	6
— Do — Marine	"	6
Secy to Govt., Revenue Dept.	10	8
— Do —, Military — Do —	5	"
Director of Public Instruction	2	3
Superintendent of Marine	"	6
Chief Engineer for Irrigation	1	"
Members of Government	4	

~~Local Fund~~ Acct

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No 1781.
1781

Under date the 31st May /69.

1051

Ordered that the above Proceedings of the Revenue Department, reviewing the Local Fund Budget submitted by the Board for the year 1869-70, be communicated to the Superintending Engineers.

The outlay from all sources aggregates Rs

Rs 29,37,270. Of this amount Rs 23,84,850 are proposed to be expended by the Officers of the Public Works Department and have been entered in the Imperial Budget. The balance represents the estimated outlay by Officers of the Revenue and Educational Departments.

The estimate of expenditure from Port Funds for 1868-69 was Rs 54,960, and not Rs 3025 as shewn in the Master Attendant's Budget Lists for 1869-70. The former amount has accordingly been entered by this Office.

The

The following is an Abstract of the Budget & Estimates, which will now be forwarded to the Govt. of India—

Departments	New Works			Repairs			Reserve			Establishment			Tools & Plant			Total			Grand Total
	District Road, mily. [illegible] canal.	Educational	Port.	Dt. Road	Educational	Port.	Dt. Road	Educational	Port.	District Road	Educational	Port.	Dt. Road	Educational	Port.	Dt. Road	Educational	Port.	
Public Works Deptt:	13,30,590	} 1,17,740	{ 2,290 }	5,42,550	2,850	20,950	"	"	"	2,57,460	12,060	4,450	18,640	"	"	22,03,210	1,32,650	48,990	23,84,850
Grant for Minor Works	23,970 }		(11,300) }																
Revenue Department	1,65,070	"	"	1,29,490	"	"	2,32,850	"	"	14,820	"	"	2,940	"	"	5,45,170	"	"	5,45,170
Educational Deptt:	"	5,300	"	"	1,950	"	"	"	"	"	"	"	"	"	"	"	7,250	–	7,250
Total	15,19,630	1,23,640	23,590	6,72,040	4,800	20,950	2,32,850	"	"	3,02,280	12,060	4,450	21,580	"	"	27,48,380	1,39,900	48,990	29,37,270

Ordered that the following letter be sent.

No 1782

To

The Secretary to the Govt. of India P.W.D.

Sir,

I am directed by His Excellency the Governor in Council to forward for the information of the Govt. of India, the Budget of expenditure proposed to be incurred from the Local Funds of this Presidency during the year 1869-70.

The estimated outlay from all sources is Rs 29,37,270, of which Rs 2384,850, the amount proposed to be laid out by Public Works Officers, have been entered in the Imperial Budget. The balance represents the probable expenditure by Officers of the Revenue and Educational Departments.

The following is an abstract

To

130 The Supdg. Engrs.
4 " Controller of P. W. Accounts
3 " Accountant General
6 " Educational Departt.
8 " Revenue Departt.
8 " Board of Revenue
3 " Director of Public Instn.
6 " Marine Departt.
6 " Superintendent of Marine
" Major Hennessy
" Offr. in chg of [illegible], Cochin

Sign Copies despd. 3/6/69
Spare copies " 7/6/69

Abstract of the Budget estimates.

Departments	New Works: Rd. incldg. Schems. Canal	New Works: Educational	New Works: Port	Repairs: Rd. Road	Repairs: Educational	Repairs: Port	Reserve: Rd. Road	Reserve: Educational	Reserve: Port	Establishments: Rd. Road	Establishments: Educational	Establishments: Port	Tools and Plant: Rd. Road	Tools and Plant: Educational	Tools and Plant: Port	Total: Rd. Road	Total: Educational	Total: Port	Grand Total
Public Works Deptt:	13,30,590	11,740	12,290	54,2,550	2,850	20,950	"	"	"	287,460	12,060	4,450	18,640	"	"	22,03,210	132,650	48,990	23,84,850
Grant for Minor Works	23,970		11,300																
Revenue Deptt:	1,65,070	"	"	129,490	"	"	232,850	"	"	14,820	"	"	2,940	"	"	5,45,170	"	"	5,45,170
Educational Deptt.	"	5,300	"	"	1,950	"	"	"	"	"	"	"	"	"	"	"	7,250	"	7,250
Total	15,19,630	123,040	23,590	672,040	4,800	20,950	232,850	"	"	302,280	12,060	4,450	21,580	"	"	27,48,380	139,900	48,990	29,37,270

Despd. 3/6/69 with twenty five copies of Govn. 1781 of 1869

[signature]

Copy in a Letter to England
d/ 22d. June No. 21 of 1869.

2

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Acc 1091

Govt. of {1869} Madras.

PUBLIC WORKS.

To The Superintending Engrs.

Dated

Recd. Encl. 6

G.-O. 31st May 1869. No. 1781 & 1782

Nos. 707-708-& 709

Local Fund Budget for 1869-70

Passing orders on the Pro. of the Revenue Department reviewing the Local Fund Budget for 1869-70 submitted by the Board of Revenue.

Local Fund Budget for 1869-70

forwarded to the Govt. of India with remarks.